

## 2022 NEHOA Budget

<b>Income from Dues:</b>		<b>\$22,680.00</b>
<b>Expenses below</b>	<b>\$189 month</b>	
Lawn Care (not including weather damage)	\$842 month	\$10,109.16
City of Yelm Water	450-500/ 3 mo	\$1,740.00
Irrigation System (Annual Weatherization and	as needed	\$450.00
Insurance (General Liability, D&O, Umbrella)	\$2676 + \$1000	\$3,676
County Treasurer/Auditor (Taxes/lien filings)	as needed	\$950.00
Bank Fees (Returned checks/ordering checks)	as needed	\$100.00
Office Supplies and Annual Meeting		\$400.00
Web Page (Domain, Hosting, Support, etc.)		\$270.00
Professional (Attorney/Accountant/SecState)		\$900.00
USPS (PO Box, Postage for correspondence)		\$320.00
Reserve: Long Term Maintenance and Capital		<b>\$3,764.84</b>

\$22,680.00