

2013 Budget

Nisqually Estates Homeowners Association [HOA]

Income from Dues:	\$18,300.00 \$152.50 for 120 homes
Expenses:	
Lawn Care (not including weather damage)	\$8,880.00 \$740/month for 12 months
City of Yelm Water	\$780.00 \$130.00/month for 6 months
PSE (4 Street Lights, includes maintenance)	\$480.00 \$40.00/month for 12 months
Insurance (General Liability, D&O, Umbrella)	\$3,500.00
County Treasurer/Auditor (Taxes/lien filings)	\$950.00
Bank Fees (Returned checks/ordering checks)	\$120.00
Office Supplies	\$170.00
Web Page (Domain, Hosting, Support, etc.)	\$160.00
Professional (Attorney/Accountant/SecState)	\$2,000.00
USPS (PO Box, Postage for correspondence)	\$370.00
Miscellaneous	\$890.00

Total Expenses: \$18,300.00

The HOA Board approved the 2013 budget at the Board meeting held on Monday, August 6th, 2012. This budget is based on our expense history for 2012 and previous years. The approved 2013 budget was presented and discussed at the Annual Membership Meeting held on October 13th, 2012. Funds not spent at the end of any calendar year are transferred to savings and held for contingency or capital improvement.