

2027 NEHOA Budget updated

	# of homes	Yearly Dues	Yearly Budget
Income from Dues: Due Jan 1st, 2027	120	\$300.00 Due Jan 1st, 2027	\$36,000.00

Last Years Budget
\$36,000.00
\$300.00

Expenses	Itemization	Individual Cost	Annual Total (Rounded up)	Annual Cost per Home
Lawn Care (not including weather damage)	Per Contract	\$1261.57 per month	\$15,140.00	\$126.17
	Irrigation System (Sprinkler system installation, modifications, repairs and materials,) [1]	as needed	\$500.00	\$4.17
City of Yelm Water (been turn off and will not be turned back)	450-500/ per month for 3 month Main Entrance [2]	\$1,500.00	\$0.00	\$0.00
Back Flow Testing	\$55 each or 3 for \$50 [3]	\$50.00	\$0.00	\$0.00
Insurance	(General Liability, D&O, Umbrella)	\$2,400.00	\$3,500	\$29.17
	Deductable	\$1,000.00		
Professional (Attorney/Accountant/Lien Filings)	Attorney 385 per hr.	\$385.00 per hr.	\$6,500.00	\$54.17
	Lien Filling/Removal Per filling/removal	\$500.00 per lien	Homeowner to pay	
County Treasurer/Auditor (Taxes/SecState)	Secretary of State	\$100.00	\$100.00	\$0.83
	Auditor	\$0.00		
USPS (PO Box, Postage for Correspondence)	PO Box	\$300.00	\$700.00	\$5.83
	Postage \$ 0.73 a stamp (\$60-\$150 100 roll)	\$400.00		
Office Supplies and Annual Meeting	\$150 for 1000 copies (\$0.30 each)	\$300.00	\$600.00	\$5.00
	Envelopes/ Lables/ Laminiate Sheets/ Flyers/ Annual Meeting Misc.Items	\$300.00		
Web Page (Domain, Hosting, Support, etc.)	Unlimited Plan (3 years)Nov 2027	\$440per yr	\$600.00	\$5.00
	Domain (3 years) Jan 2029	\$30per yr		
	Email (Yearly) Jan2027	\$100.00		
	Roller over (25/26)	\$0.00		
Reserve Study	Collecting new bids	-	\$900.00	\$7.50

Expenses Total	\$28,540.00	\$237.83
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\$28,540.00

Reserve: Long Term Maintenance and Capital Improvements (i.e. Park Improvement, Fence Repair in Common Areas, etc)	\$7,460.00	\$62.17
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\$7,460.00

Total	\$36,000.00	\$300.00
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\$36,000.00
