

## 2023 NEHOA Budget

<b>Income from Dues:</b>	<b>\$198.45 year</b>	<b>\$23,814.00</b>
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### Expenses below

<b>Lawn Care (not including weather damage)</b>		\$1216.03 month	\$14,592.34
	<i>Irrigation System (Sprinkler system installation, modifications, repairs and materials.)</i>	as needed	\$400.00
<b>City of Yelm Water</b>	450-500/ per month for 3 mo	\$1,500.00	\$200.00
	<i>Roll over from 2022</i>	\$1,500.00	
<b>Insurance</b>	<i>(General Liability, D&amp;O, Umbrella)</i>	\$2,162.00	\$3,162
	Deductable	\$1,000.00	
<b>Professional (Attorney/Accountant/lien filings)</b>		370 per hr. x3	\$1,110.00
<b>County Treasurer/Auditor (Taxes/SecState)</b>		as needed	\$50.00
<b>USPS (PO Box, Postage for correspondence)</b>	<i>PO Box</i>	\$130.00	\$300.00
	<i>Postage \$ 0.60 a stamp (\$60-\$150 100 roll)</i>	\$170.00	
<b>Office Supplies and Annual Meeting</b>	<i>\$150 for 1000 copies (\$0.30 each)</i>	\$150.00	\$350.00
	<i>Evelopes/ Lables/ Laminate Sheets/ Flyers/ Annual Meeting Misc.Items</i>	\$200.00	
<b>Web Page (Domain, Hosting, Support, etc.)</b>	Unlimited Plan (3 years)	\$466.99	\$618.92
	Domain (3 years)	\$74.10	
	Email (Yearly )	\$77.83	
<b>Reserve: Long Term Maintenance and Capital</b>			\$3,030.74
		<b>Expenses total</b>	<b>\$23,814.00</b>