

2020 NEHOA Budget

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|---|--------------------|--------------------|
| Income from Dues: | | \$22,680.00 |
| Expenses below | \$189 month | |
| Lawn Care (not including weather damage) | \$842 month | \$10,109.16 |
| City of Yelm Water | 450-500/ 3 mo | \$1,740.00 |
| Irrigation System (Annual Weatherization and | as needed | \$450.00 |
| Insurance (General Liability, D&O, Umbrella) | \$2676 + \$1000 | \$3,676 |
| County Treasurer/Auditor (Taxes/lien filings) | as needed | \$950.00 |
| Bank Fees (Returned checks/ordering checks) | as needed | \$100.00 |
| Office Supplies and Annual Meeting | | \$400.00 |
| Web Page (Domain, Hosting, Support, etc.) | | \$270.00 |
| Professional (Attorney/Accountant/SecState) | | \$900.00 |
| USPS (PO Box, Postage for correspondence) | | \$320.00 |
| Reserve: Long Term Maintenance and Capital | | \$3,764.84 |

\$22,680.00